



Annual Report 2016

*Whatever you do, work heartily,
as for the Lord and not for men,
knowing that from the Lord you will receive
the inheritance as your reward.
You are serving the Lord Christ.*

Colossians 3:23, 24

"With thanks to God, the Father, for His lovingly patient care for us;

With gratitude to Jesus Christ, Lord and Savior, for His sacrificial death for us and victorious life in us;

With praise to the Holy Spirit for the fruit of His filling of us and His gifts to us;

We covenant to be a people and place of Christ-like love.

We covenant to be a place where Christians are built up and equipped to a place of maturity: as members of the Body of Christ, as members of an individual family, as members of a community.

We covenant to be a people engaged in individual and corporate witness by our service and words, both in our immediate community and around the world.

We accept for ourselves the biblical goal of being people who are glorifying God by being transformed into the likeness of Jesus Christ.

We see our ultimate authority to be God, as revealed in and through Jesus Christ, recorded in the Scriptures, and reinforced by the illumination of the Holy Spirit.

We acknowledge the fact of grace, that each one of us is a co-worker with God according as He has given to each one of us our individual measure of His boundless grace.

We recognize the authority of Christ, Head of His church, as being expressed first through our membership, then our elected leaders.

Therefore, the Perinton Community Church has been called together."

From the Preamble to the Constitution
of
Perinton Community Church
636 High Street Extension
Fairport, New York

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Senior Pastor Report

I love church. I love PCC.

Allow me a memory. (please) When our children were younger we had a Sunday routine. It involved Mexican food.

Most every Sunday 'after church' the Alexanders would go to La Terrazza for lunch. More likely than not we would run into other church folks and, on some occasions, we ate with them. Most Sunday's though, because I was among the last to leave and would walk in after others had settled, we would eat lunch by ourselves as a family.

I won't talk about the food, but it was good. Real good! What sticks with me is how the four of us would sit around the table, talking, for at least two hours (sometimes more). We would tell each other the stories of the week, catch up, share, address pressing concerns and laugh. A lot. We would laugh a lot. It's a good memory. Two grownups and two children, lubricated by fruit tea and experiencing a carbohydrate buzz, just being a family. I can't tell you what we talked about now. Who knows? Band? Scouts? Church? Work? Relatives? Movies? Vacations? Yard work? Who knows? All of that and none of that and some of that, depending on the day.

Looking back on that good memory there is no "one thing" about our Sunday routine that leaps out as a signal event, forever changing the fortunes of our family. But now, from a distance, the "one thing" that does stand out is how such a routine – itself – bonded us, grew us up as a family.

Here's where I apply the story to an annual report.

PCC had a great year in 2016. We grew, receiving 10 new members. Our Trustees provided excellent service in their stewardship of our finances and physical facilities. Our 'new' Deacons adjusted, made great strides in serving as a cohesive team, and accomplished much. Between those two leadership teams (Trustees & Deacons) our building looks different now and will look even better in the coming year. There were any number of "events," such as Walk Thru The Bible and a VBS at the Pines of Perinton. Our Kick-off Lunch in September set the tone of an energized congregation and we headed into the Fall with wind in our sails. Growth Groups and Youth Groups experienced a surge. Choir was awesome and the Christmas program was fantastic. Mission trips blessed those who went and those who they served. Ingathering was spectacular! MOPS powerfully served and blessed.

But, again, like at La Terrazza, there was no "one thing" that leaps out. It was ... life. Church life. Babies were born and dedicated. Marriages were consecrated. Saints who passed away were remembered. Children scampered through the halls. Seniors were graduated. Walls were painted. Community Meals were enjoyed. Prayers were lifted up, both in the worship assembly and, importantly, among individuals who cared for each other. It all happened. Sometimes in a hurry and with a flourish. Sometimes – most times, really – with unassuming, quiet, deep love and affection.

And where were the Elders? God bless them, they were in homes and at hospitals, showing up for birthday parties and grieving at funerals. They were teaching. They were helping others move,

supplying willing hands and hearty meals in times of joy and stress. They were praying. They cheered at softball games. Did I mention they were teaching? Oh yes, and praying – they were praying. Want to be sure and remember that. They were praying ... and they were teaching. They were being Elders.

I know the picture I've just painted is idealistic. PCC is not a perfect church and I'm not Norman Rockwell with words. Mistakes were made. Milk was spilled. Of course we – all of us – want be better and do more.

The Trustees, Deacons and Elders are all members of the church but they are certainly not all the members of the church. The leadership of the church functions best when they nurture the environment of God-honoring joy and safety. So it's never just "one thing". It's a lot of things, some quite large and some rather trivial. But the intent is always equipping the members to flourish in community as followers of Christ Jesus.

That's the blessing. That's the goal. A community flourishing in community as followers of Jesus.

And laughter, too.

Youth Pastor Report

2016 was another great year for both youth and children's ministry at PCC. One of the highlights from this past year was in the start of 2016 we noticed that our youth ministry was growing, more families were coming to the church, and kids were bringing friends. This was a great problem but we soon realized that the youth ministry department was understaffed for the increased number of students. Over the summer of 2016, God filled this need and provided two new youth leaders, Larry and Jennifer Fisk. The Fisks have been a great addition to the youth ministry leadership team. They have a heart to serve the Lord and they fit in great with the other youth leaders (Tiffany Walter, Jeff Hoyt and me). This addition of two more youth leaders allowed us to refocus some aspects of the youth ministry. For a couple of years now I have thought it was important for us to spend more time in small groups. We had typically only broken up into small groups on retreats and other big events, but starting in the fall of 2016 we started adding meeting in small groups to our weekly meetings.

As a whole this has been an extremely positive addition to the youth ministry. We break up into small groups after each lesson on Sunday night for about 20 minutes. We break up into 4 sets of small groups both by age and gender (Jr/ Sr High boys and girls). This allows students to review the lesson together, and see how to apply it to their lives. We feel this time has been productive and looking forward to see where God leads to the small group ministry in the future.

Throughout the Fall the youth ministry continued to grow, and this was on full display when we took our largest group, in at least the last 10 years, on our annual Fall retreat. This retreat was a great time for our students, and provided them with a wonderful opportunity to grow closer to each other, and learn more about God. Over the weekend our theme was ONE. We looked at the One true God, and the One way to have a relationship with him.

One of the other highlights of the 2016 year of ministry was announcing that we are going to have an intergenerational to Costa Rica from July 12-20, 2017. This trip will be our 4th trip since 2009 to Costa Rica. We will be working alongside the ministries of Christ for the City International. I am excited about taking this team to Costa Rica. While it is an intergenerational mission trip, many of the people who are a part of the trip are students and families from our youth ministry program. I am very thankful that God has continued to provide a connection with PCC and Christ for the City International in Costa Rica. I look forward to see how this relationship continues to grow throughout the years.

Worship Pastor/Magnification

2016 was an exciting year for me personally as Worship Pastor. While I will give an overview of the highlights from 2016, I wish to say that the worship of PCC is still my highest priority. I will continue to strive for authentic true worship by choosing music that is biblically based reflecting spiritual truth. I will also continue to encourage members to feel a freedom to worship by responding naturally to all that God is and all that he has done.

2015 saw us finish the second year of the "Gospel According to Scrooge". The demands of such a production created a high level of fatigue in our people. As a result in 2016, I did not wish overburden them with extra rehearsals for Holy Week. Still, I felt compelled to do something for Easter. I was drawn to "The Living Last Supper", a recreation of the Last Supper, a drama with music by the choir. This served us well as it required minimal rehearsal time by the actors and the choir was able to make use of their own regularly scheduled rehearsal times. The production done on Good Friday saw 271 people attend not including the actors and choir. I was grateful to see such a turnout.

Summer allowed me to continue to expand my ministry outward as DL and I worked with Pittsford Community Church to create a Vacation Bible School in the Pines of Perinton. This was the second year that we did this. I was grateful to be part of the planning and the music, where I felt very comfortable using my gifts. With this being our second year I thought everything went more smoothly and we had between 20 and 30 children there each day. This year, I look forward to engaging in more opportunities to minister at the Pines and in other parts of our community.

The fall saw the choir singing all new material but they ceased on the first Sunday of Advent for we were working on a larger project. "Home for the Holidays: A Classic American Christmas," took place in December for two evenings. I created this show based on classic American Christmas favorite songs from the likes of Perry Como, Bing Crosby and the Andrews Sisters among others. We set up the sanctuary as a dinner theater and had close to 150 people each night. Many people helped serve coffee and pie to those that attended making the event a wonderful gift to our church family and community.

When I look back at 2016 I see a year of progress and an increasing desire towards drama and music. It has always been present, but PCC is starting to be known as the "musical" church and I wish to capitalize on the momentum.

Elders Team

In 2016 we interviewed and welcomed ten new members to our church family. We also removed thirty two members who indicated they wanted their membership discontinued as they have relocated. Three members died in 2016. At the end of 2016 we had 147 members.

One highlight for 2016 was the ordination of DL Walter. The congregation approved the formation of an ordination counsel which met on June 18, 2016. The council met and wholeheartedly affirmed DL's call to ministry and recommend ordination. An ordination service was held Sunday, June 26, 2016.

The elders have worked to promote, develop and strengthen small group ministry. We currently have over 90 adults meeting in small groups. In the Fall we launched a church wide study of Nehemiah and encouraged all small groups to participate in this study. There have been gatherings of small group representatives to encourage and support small group ministry. We are thankful that Anne Hartsough has taken over as our small group ministry coordinator.

We held two joint meetings with the deacons team to encourage and interact with them as they learn to serve together. (see deacon team report).

One of the priorities of the elders is to encourage and develop new leadership. We will have an elders retreat in January with an emphasis of identifying and developing new leadership at PCC. Equipping the next generation of leaders is vital for our health and continued growth as we seek to live out our purposes to the glory of God.

Two of our elders, Wally Forstrom and Chad Goodchild have completed six years as elders and taking the required Sabbatical in 2017. We appreciate their service to our church family.

Chuck Vogt
Lead Elder

Trustee Board

The year 2016 has, once again, been a very blessed time for the Perinton Community Church. Although, for the first time in several years, our annual expenses exceeded our annual income, it was by less than one quarter of one percent of income. The difference, \$1278, was easily covered by our current fund balance. This indicates the responsible way our church family manages our programs and facility, and how the Lord is honoring our efforts.

Through the year we have made a number of improvements to our beautiful and practical, though aging, building. The most significant is the creation of an ADA standard bathroom in place of the two small bathrooms off of the office hallway. There are also many enhancements suggested by our Deacons team to make our building more useful and comfortable to our congregation and attractive to visitors. These include new signage, new welcome center and new furniture and decor creating a lounge-meeting area downstairs. Also most lighting fixtures throughout the building have been upgraded.

Another item, while it really is not important, some may want to know whatever became of that cellphone tower? Late in the prior year a company presented PCC with a proposal to build a cell tower on a portion of our property. Although such a project did not seem consistent with the church purpose, the Trustees put the issue on our agenda because it could have a potential for resources to support new projects or increased mission outreach. We met with a company representative to discuss PCC's concerns and requirements. They never got back to us.

In November the Trustees proposed, and the church membership approved, an operating budget of nearly \$474,000 for 2017. This provided for several modest salary increases, consistent use of utilities and supplies, standard building maintenance, and increases in some of our missions support. Also approved was the use of \$39,000 from surplus current funds for continued improvements to our building and grounds. This, along with the balance of funds approved in the prior year, is to be used to upgrade the bathrooms in the youth Sunday School area and for other repair and beautification projects around the building and parking lot. We are preparing our church home for the celebration of our 50th birthday in 2018.

Respectfully submitted,

Douglas Wendl, Chairman of the Trustees

Deacon Team

2016 was an exciting year as we transitioned to the new team structure for the Deacons. The year started with setting some goals, picking some projects and learning to work as a cohesive group to bless the PCC family.

The first project of the year was to support a Small Group's desire to bring a "Walk Thru the Bible" event to PCC. Over 60 people participated in a fun day of looking at the Old Testament.

The Deacon team prioritized "Welcoming and Connecting" as a main focus for the year and years to come. The process started with making the church building a more welcoming place and you can see this with the new signs, the welcome center by the library and opening up the fellowship hall. The cafe was transformed with new furniture, ceiling, and lighting to be a more welcoming place to meet.

PCC has had a long tradition of being a welcoming church and the team is working on ways to make this even better. The team also sees the need to help facilitate connections so that new and existing people can continue to grow in their faith and use their gifts for God's glory.

The team would like to thank all of the individual ministry leaders and helpers that do so much to bless our PCC family. We appreciate all that you do and look forward to serving you.

Wally Forstrom
Elder for Deacons

Mission Team

The PCC Mission Team members are Maureen Parker, Allison Straw, Janet Marr, Debbie Vogt, Arnie and Karin Larsen and Jackie and Royce Rogers.

We continue to be pleased with the number of opportunities that we are given to share information about the ministry of our mission family. We continue to emphasize a different missionary or mission agency each month. Ministry moments during worship services are used as often as they are available. We have also taken advantage of Adult Christian Education time between quarterly sessions.

We also continue to appreciate the cooperation and encouragement of our congregation, our elders, and our pastors. The elders have committed to having an elder present at each of our monthly meetings. Wally Forstrom has been particularly involved and we have appreciated his input and faithfulness.

We have been very pleased to assist PCC people in their efforts to be involved in missions. This year we were grateful for the opportunity to assist Brady Seaman in his desire to return to Costa Rica on his own to minister with Carlos and Christ in The City. We also had an opportunity to assist Sue and Tim Wilson in their trip to India and Nepal with Asian Concerns International and Gulshan Lal. They were able to preach and give basic health education talks to groups including orphans.

Our missionaries are very busy dedicated people who do not have much time to visit supporting churches. We treasure the times when they are able to come and share how the Lord is using them in spreading His Gospel message. We particularly enjoyed hearing from the Hairgroves in January and the Tills in October.

We encourage the involvement of our congregation in serving local missions as individuals or as growth groups. We have posted the website addresses of our local missions on the PCC website so that members can go directly to any of our local missions to research volunteer opportunities.

Ingathering is always special. But this year's Ingathering seemed extra special. We collected \$19,000 for the replacement of the foundation of the orchard building at Camp Cherith. The fund-raising effort involved many from the congregation giving testimony to the blessed effect Camp Cherith has had on their lives. The youth filled our baptistery with paper products for the camp. A follow up to the Ingathering will take place at Camp Cherith as a celebration, work day at camp on May 6!

Special thanks for Debbie Vogt stepping up to become chairperson on January 1, 2017.

Royce Rogers.

SUMMARY OF CURRENT FUND INCOME & EXPENSE - 2016

2016	2016	2016	2016 NET	2017
BUDGET	INCOME	EXPENSES	INCOME/(LOSS)	BUDGET
\$461,799	\$453,892	\$455,170	(\$1,278)	\$473,914

Financial activity during 2016 resulted in a net loss of \$1,278 (0.3% of budget) compared to a net income last year (2015) of \$16,552. Expenses were 1.4% below budget while income was 1.7% below budget. The 2017 budget of \$473,914 requires an average income of \$39,493 per month which is a 4.4% increase over our 2016 giving of \$37,824 per month.

Other items of note:

Ingathering giving for Camp Cherith was \$19,636.

The Money Market Account with \$45,311 was closed since it was earning only 0.1% interest. In it's place \$75,000 was deposited into a 2 yr CD which is insured and will earn 1.4% interest.

A special thanks to Bob Peterson, Coralie Hoselton, Ed Marr, Crystal Nickson, and Al Soanes for their service as Assistant Treasurers this past year. Also, a thank you to Crystal Nickson for serving as Deputy Treasurer in my absence.

Karl Haltiner
Treasurer

Perinton Community Church
Summary of Income - 2016

CURRENT FUND CONTRIBUTIONS

Undesignated contributions	\$452,854.70	
Building Rent	\$1,035.00	<i>weddings, recitals, voting</i>
Money Market Interest	\$2.08	
Subtotal	<u>\$453,891.78</u>	

DESIGNATED GIFTS

Missions Fund	\$5,895.00	
Costa Rica Mission Trip	\$1,002.00	
Galatians 6:10 Fund	\$4,895.00	
Memory Garden Fund	\$550.00	
Memorials	\$100.00	
Fuhrman Fund	\$5,050.00	
Clubs-Brigade & Pioneer Girls	\$520.00	
Community Night Dinners	\$706.00	
Jr/Sr High Youth Events	\$2,690.50	
Love Boxes	\$575.00	
Women's Ministry	\$3,675.00	<i>includes retreat</i>
Men's Ministry	\$1,920.50	<i>includes softball</i>
Picnic	\$942.00	
Seasonal Flowers	\$357.25	
Camp Cherith	\$50.00	
MOPS of Perinton	\$25.00	
Subtotal	<u>\$28,953.25</u>	

DESIGNATED "PASS-THRU" GIFTS (not for PCC use)

Ingathering - Camp Cherith	\$19,636.31
AWM - Gail Schlosser	\$2,700.00
Special Gift - Misc. Missions	\$500.00
Subtotal	<u>\$22,836.31</u>

BALANCE SHEET (Unaudited)
Year-Ending December 31, 2016

	Current Year
ASSETS	
CURRENT ASSETS: Cash	\$253,623.60
FIXED ASSETS	
LAND AND BUILDINGS	815,685.11
FURNITURE & FIXTURES	54,694.98
Subtotal Fixed Assets	870,380.09
TOTAL ASSETS	\$1,124,003.69
LIABILITIES	
CURRENT LIABILITIES: Designated Donations	\$22,676.46
TOTAL LIABILITIES	22,676.46
TOTAL FUND BALANCE	\$1,101,327.23
TOTAL LIABILITIES AND FUND BALANCE	\$1,124,003.69

ACCOUNTING FUND BALANCES (Unaudited)
Year Ending - December 31, 2016

Fund	Beginning Balance	Direct Transactions	Income	Expense	Ending Balance
01 - CURRENT FUND	187,748.10	-40,738.84	453,891.78	455,170.00	145,731.04
02 - MISSION FUND	4,111.57	0.00	5,895.00	5,647.67	4,358.90
03 - YOUTH MISSION TRIPS	5,819.45	0.00	5,202.00	250.00	10,771.45
04 - GALATIANS 6:10 FUND	1,276.29	0.00	4,963.81	1,000.00	5,240.10
05 - CAMBERSHIP FUND	747.17	0.00	0.00	400.00	347.17
06 - FACILITY ESCROW FUND	40,275.56	0.00	33,306.44	24,184.99	49,397.01
07 - MEMORY GARDEN FUND	762.73	0.00	550.00	781.73	531.00
08 - PROJECT DEV FUND	0.00	9,043.00	1,059.99	11,663.80	-1,560.81
09 - FACILITIES DEV FUND	0.00	25,000.00	0.00	21,202.40	3,797.60
10 - CURRENT ASSETS	870,380.09	0.00	0.00	0.00	870,380.09
11 - ADULT ST MISSION TRIP	5,693.86	0.00	0.00	0.00	5,693.86
12 - EQUIPMENT ESCROW	6,455.43	0.00	1,200.00	1,800.00	5,855.43
13 - FUHRMAN FUND	859.39	0.00	5,050.00	5,125.00	784.39
Totals	1,124,129.64	-6,695.84	511,119.02	527,225.59	1,101,327.23

Income and Expense Statement (UNAUDITED)
CURRENT FUND 2016

	Actual	Budget	Over/(Under) Budget
INCOME			
Contributions	\$ 452,854.70	\$ 461,799.00	\$ (8,944.30)
Building Rent	\$ 1,035.00	\$ -	\$ 1,035.00
Interest on Checking	\$ 2.08	\$ -	\$ 2.08
TOTAL INCOME	\$ 453,891.78	\$ 461,799.00	\$ (7,907.22)
EXPENSES			
STAFF EXPENSES			
COMPENSATION	\$ 197,975.91	\$ 197,200.00	\$ (775.91)
BENEFITS	\$ 16,040.10	\$ 16,040.00	\$ (0.10)
INSURANCE	\$ 56,642.20	\$ 56,120.00	\$ (522.20)
SUPPORT AUTO/ PROFESSIONAL	\$ 6,838.76	\$ 8,300.00	\$ 1,461.24
Subtotal Staff Expenses	\$ 277,496.97	\$ 277,660.00	\$ 163.03
TRUSTEE BOARD			
OFFICE			
Office Expense	\$ 1,921.23	\$ 2,000.00	\$ 78.77
Copies Inside	\$ 6,537.55	\$ 4,500.00	\$ (2,037.55)
Copies Outside	\$ 540.15	\$ 600.00	\$ 59.85
IT Support	\$ 1,680.28	\$ 1,800.00	\$ 119.72
Postage	\$ 1,132.60	\$ 1,000.00	\$ (132.60)
Bank Service Charges	\$ 44.00	\$ -	\$ (44.00)
Paychex	\$ 3,000.73	\$ 3,200.00	\$ 199.27
Subtotal Office	\$ 14,856.54	\$ 13,100.00	\$ (1,756.54)
UTILITIES			
Electricity	\$ 6,450.60	\$ 9,000.00	\$ 2,549.40
Gas	\$ 1,124.04	\$ 3,000.00	\$ 1,875.96
Water	\$ 178.60	\$ 330.00	\$ 151.40
Refuse	\$ 1,900.57	\$ 1,400.00	\$ (500.57)
Telephones	\$ 1,955.36	\$ 1,900.00	\$ (55.36)
Internet provider	\$ 1,514.22	\$ 1,600.00	\$ 85.78
Advertising	\$ 180.00	\$ 200.00	\$ 20.00
Subtotal Utilities	\$ 13,303.39	\$ 17,430.00	\$ 4,126.61
INSURANCE/TAXES			
Real Estate Taxes	\$ 156.85	\$ 320.00	\$ 163.15
Liability, fire, umbrella	\$ 8,342.00	\$ 8,500.00	\$ 158.00
Subtotal Insurance/taxes	\$ 8,498.85	\$ 8,820.00	\$ 321.15
MAINTENANCE			
Boiler & Heat Pump Maint	\$ 643.35	\$ 250.00	\$ (393.35)
Custodial Supplies	\$ 1,434.70	\$ 1,500.00	\$ 65.30
Snow Removal	\$ 2,274.96	\$ 2,500.00	\$ 225.04
Fire Detection Monitoring	\$ 580.00	\$ 450.00	\$ (130.00)

Grounds	\$ 885.32	\$ 500.00	\$ (385.32)
Work Day	\$ 93.75	\$ 350.00	\$ 256.25
Repair & Replace	\$ 3,436.74	\$ 4,400.00	\$ 963.26
Fire Extinguisher Inspect	\$ 92.75	\$ 135.00	\$ 42.25
Subtotal Maintenance	\$ 9,441.57	\$ 10,085.00	\$ 643.43
Subtotal Operation Expenses	\$ 46,100.35	\$ 49,435.00	\$ 3,334.65
CAPITAL EXPENDITURES			
Facility Escrow	\$ 12,000.00	\$ 12,000.00	\$ -
Furniture Replacement	\$ 7.98	\$ 1,000.00	\$ 992.02
Equipment Escrow	\$ 1,200.00	\$ 1,200.00	\$ -
Computer software	\$ 18.35	\$ 500.00	\$ 481.65
Computer hardware	\$ 1,422.41	\$ 800.00	\$ (622.41)
Subtotal Capital Expenditures	\$ 14,648.74	\$ 15,500.00	\$ 851.26
Subtotal Trustee Board	\$ 60,749.09	\$ 64,935.00	\$ 4,185.91
ELDER TEAM			
Elder Team Expenses	\$ 111.07	\$ 1,500.00	\$ 1,388.93
DEACON TEAM			
MAGNIFICATION TEAM			
Beautification	\$ 732.08	\$ 300.00	\$ (432.08)
Sound	\$ 460.57	\$ 500.00	\$ 39.43
Video	\$ 79.00	\$ 300.00	\$ 221.00
Music	\$ 2,599.50	\$ 2,250.00	\$ (349.50)
Projection	\$ 443.73	\$ 600.00	\$ 156.27
Miscellaneous Worship	\$ 1,736.76	\$ 700.00	\$ (1,036.76)
Instrument Maintenance	\$ 500.00	\$ 750.00	\$ 250.00
Media	\$ -	\$ 600.00	\$ 600.00
Subtotal Magnification Team	\$ 6,551.64	\$ 6,000.00	\$ (551.64)
MATURITY TEAM			
Church Time	\$ 1,079.56	\$ 1,400.00	\$ 320.44
Youth Sunday School	\$ 2,389.76	\$ 1,800.00	\$ (589.76)
Resource Center	\$ 152.56	\$ 300.00	\$ 147.44
Jr / Sr High Youth	\$ 4,653.97	\$ 3,800.00	\$ (853.97)
Library	\$ 35.47	\$ 500.00	\$ 464.53
Adult Christian Education	\$ 306.33	\$ 500.00	\$ 193.67
Subtotal Maturity Team	\$ 8,617.65	\$ 8,300.00	\$ (317.65)
MEMBERSHIP TEAM			
Coffee & Conversation	\$ 1,424.57	\$ 1,000.00	\$ (424.57)
Welcome Materials	\$ 231.42	\$ 125.00	\$ (106.42)
Small Groups	\$ 100.01	\$ 80.00	\$ (20.01)
The Daily Bread	\$ -	\$ 150.00	\$ 150.00
Special Occasion Cakes	\$ 151.99	\$ 250.00	\$ 98.01

Family Life	\$ -	\$ 400.00	\$ 400.00
Community Night Dinners	\$ (197.75)	\$ 125.00	\$ 322.75
Picnic	\$ 796.64	\$ 300.00	\$ (496.64)
Greeting Cards	\$ 226.68	\$ 175.00	\$ (51.68)
Subtotal Membership Team	\$ 2,733.56	\$ 2,605.00	\$ (128.56)
MINISTRY TEAM			
Nursery	\$ 116.48	\$ 150.00	\$ 33.52
Community Night Child Care	\$ 1,120.00	\$ 1,300.00	\$ 180.00
Love Boxes	\$ 288.64	\$ 375.00	\$ 86.36
Clubs: Pioneer & Brigade	\$ 1,261.93	\$ 2,400.00	\$ 1,138.07
Women's Ministry	\$ 640.75	\$ 1,000.00	\$ 359.25
MOPS	\$ 800.00	\$ 800.00	\$ -
Men's Ministry	\$ 410.35	\$ 700.00	\$ 289.65
Ministry Development	\$ 980.13	\$ 450.00	\$ (530.13)
Subtotal Ministry Team	\$ 5,618.28	\$ 7,175.00	\$ 1,556.72
MISSION TEAM			
YOUTH			
Camp Cherith	\$ 2,400.00	\$ 2,400.00	\$ -
CSB - Haima, Scott	\$ 1,272.00	\$ 1,272.00	\$ -
Camp Hickory	\$ 1,800.00	\$ 1,800.00	\$ -
Youth for Christ	\$ 1,008.00	\$ 1,008.00	\$ -
Young Life	\$ 2,340.00	\$ 2,340.00	\$ -
Subtotal Youth	\$ 8,820.00	\$ 8,820.00	\$ -
UNREACH&STRUGGLING CHURCH			
AIMI Mwani Radio Project	\$ 1,200.00	\$ 1,200.00	\$ -
Belief in Motion	\$ 720.00	\$ 720.00	\$ -
Rock of Hope	\$ 4,500.00	\$ 4,500.00	\$ -
GEM-Till, Bob	\$ 4,080.00	\$ 4,080.00	\$ -
PIONEERS-Schlosser, Gail	\$ 6,720.00	\$ 6,720.00	\$ -
PIONEERS-Hairgroves	\$ 3,996.00	\$ 3,996.00	\$ -
CCFC-Learys	\$ 3,252.00	\$ 3,252.00	\$ -
Georges - Australia	\$ 3,600.00	\$ 3,600.00	\$ -
SIM-Barrs	\$ 7,200.00	\$ 7,200.00	\$ -
Subtotal Unreach&struggling Church	\$ 35,268.00	\$ 35,268.00	\$ -
COMMUN. & TRANSLATION			
Operation Mobil-Parkers	\$ 6,000.00	\$ 6,000.00	\$ -
Outreach-Iosif (Romania)	\$ 2,400.00	\$ 2,400.00	\$ -
WYCLIFFE-Satres	\$ 4,140.00	\$ 4,140.00	\$ -
Subtotal Commun. & Translation	\$ 12,540.00	\$ 12,540.00	\$ -

MINISTRY TO OUR COMMUNITY

Community	\$ 1,195.15	\$ 1,200.00	\$ 4.85
CompassCare Pregnancy	\$ 1,800.00	\$ 1,800.00	\$ -
Good News Mission	\$ 4,200.00	\$ 4,200.00	\$ -
Open Door Mission	\$ 2,400.00	\$ 2,400.00	\$ -
Roch Family Mission	\$ 4,104.00	\$ 4,104.00	\$ -
Subtotal Ministry To Our Community	\$ 13,699.15	\$ 13,704.00	\$ 4.85

MINISTRY TO STUDENTS

CCFC-Fulton, Brad & Carla	\$ 3,600.00	\$ 3,600.00	\$ -
CCFC-Deanna Kustas	\$ 5,772.00	\$ 5,772.00	\$ -
InterVarsity - Rochester	\$ 1,800.00	\$ 1,800.00	\$ -
ISI-Int'l Students Inc	\$ 3,600.00	\$ 3,600.00	\$ -
Subtotal Ministry To Students	\$ 14,772.00	\$ 14,772.00	\$ -

MISSION MINISTRY/PROGRAMS

Mission Programs at PCC	\$ 392.59	\$ 600.00	\$ 207.41
PCC Fairport Outreach	\$ -	\$ 120.00	\$ 120.00
Youth Mission Trip-Escrow	\$ 4,200.00	\$ 4,200.00	\$ -
World Relief	\$ 3,600.00	\$ 3,600.00	\$ -
Subtotal Mission Ministry/programs	\$ 8,192.59	\$ 8,520.00	\$ 327.41

Subtotal Mission Team

\$ 93,291.74	\$ 93,624.00	\$ 332.26
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Subtotal Deacon Team

\$ 116,812.87	\$ 117,704.00	\$ 891.13
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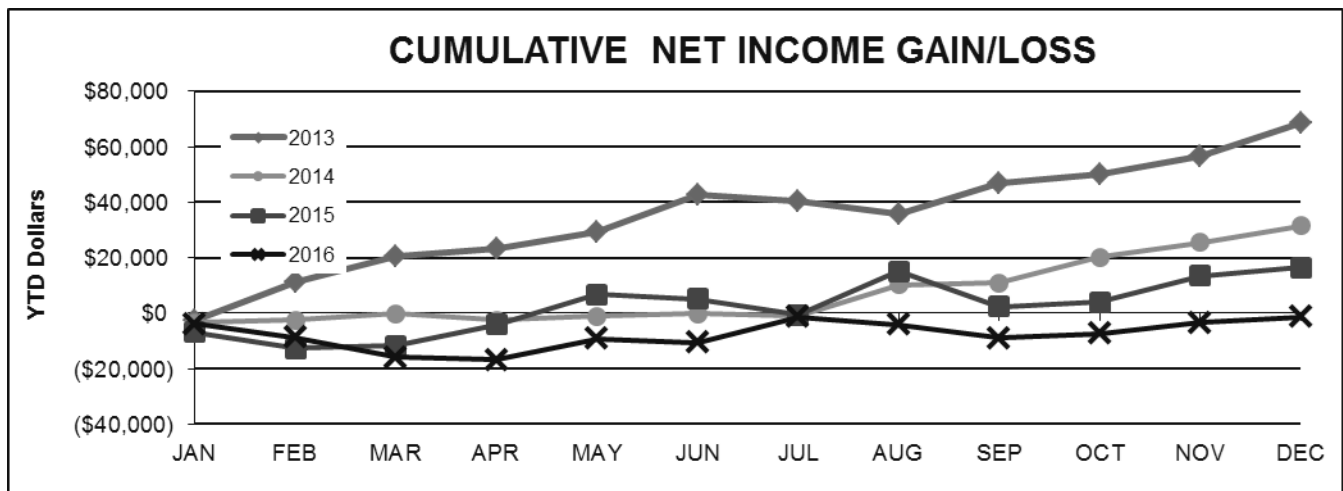
TOTAL EXPENSES

\$ 455,170.00	\$ 461,799.00	\$ 6,629.00
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SUMMARY OF BUDGET FUNDS

CURRENT FUND 2016

CURRENT FUND	BUDGET	INCOME	EXPENSES	NET INCOME or (LOSS)
YEAR-TO-DATE	\$461,799	\$453,892	\$455,170	(\$1,278)



CLERK OF THE CORPORATION

During 2016 the membership of Perinton Community Church met twice as required by the Constitution and By-Laws. These meetings were held May 9th and November 14th.

The Trustees Board met 11 times during 2016: January 11th, February 8th, March 14th, April 11th, May 2nd, June 13th, July 11th, August 8th, September 12th, October 10th and December 12th.

Membership as of 12/31/15: 172

Memberships Transferred/Terminated: 32

Deceased 3

New Members in 2016: 10

Jen Fisk
Larry Fisk
Glen George
Donna Griffith
Arnie Larsen
Karin Larsen
Diane Ross
Joe Thomas
Sara Thomas
Tim Wilson

Membership as of 12/31/16: 147

Respectively submitted,

Rick Giannetti
Clerk of the Corporation

Membership Listing for 2016

Total Membership 147

Adams, Dan & Eileen
Alexander, Ethan
Alexander, Pastor Tim & Polly
Baldwin, Steven & Debbie
Barr, Doris
Benedett, Tom & Mary
Betteridge, Bill & Janet
Borden, Rita
Boy, Steve & Pam
Brunner, Denny & Kathie
Buck, Steve & Cindy
Bulmahn, Amy & James
Burgess, Kim
Butler, John & Stacy
Ciurca, Yvette
Connell, Shirley
Courtney, Duane & Ursula
Crippen, Robert & Laureen
Critchlow, Richard &
Roseanne
Dalton, Darren & Jackie
Dickson, Doramae
Dinsmore, Nancy
Dinsmore, Kelly
Easley, Bill & Ann
Easley, David
Easley, Matthew
Easley, Robert & Norma
Eustace, Robert
Fantuzzo, David & Mary
Finger, Tym
Fisk, Larry & Jen
Forstrom, Wally & Carol
Fowler, Shaun & Allison
Fuhrman, Jerry & Sue

Fuhrman, Joyce
Garcia, Gladys
George, Andrew & Jennifer
George Glen
Giannetti, Rick & Lisa
Goodchild, Chad & Rebecca
Griffith, Jack & Donna
Haltiner, Karl & Mary
Hanchett, Christopher &
Maggie
Hartsough, Hyland & Anne
Hedgepeth, Marylou
Heffer, Tim & Cindy
Hill, Wayne Sr. & Frances
Hoselton, David & Coralie
Hoyt, Jeffrey
Hunter, John & Karin Ursin
Jenack, Suzanne
Kielon, Cynthia
Kustas, Ted
Kuwik, Jim & Dawn
Lamberts, Robert &
Margaret
Larsen, Arnie & Karin
Marr, Edward & Janet
Matthews, Helen
McMillan, Tom & Christine
Nichols, David & Renee
Nickson, Tim & Crystal
Northrop, Robert & Pam
Palmer, W.H. & Judith
Peck, Gregory & Evelyn
Peterson, Robert
Rickard, Robert
Rogers, Eric & Judy

Rogers, Royce & Jacqueline
Ross, Diane
Scheidt, Herbert & Kathleen
Schlosser, Gail
Schneider, Reinhard & Gisela
Skifstad, Michael & Christina
Soanes, Alan & Helen
Starr, Richard & Marlene
Stenzel, Ann
Strassner, Mary Lou
Straw, Andrew & Judy
Szalay, Martin & Cheryl
Thomas, Joe & Sara
VerHow, Jon & Rachel
Vogt, Charles & Deborah
Walter, DL & Tiffany
Watkins, Mark
Wendl, Doug
Williams, Dorothy
Wilson, Tim
Young, Michael L. & Billie Jo
Zirkle, Bryan & Jamie

Worship Attendance 2016

Date	Comments	Attendance Total	Monthly Avg
1/3		216	
1/10		245	
1/17		225	
1/24		240	
1/31		254	236

2/7		210	
2/14	February recess	184	
2/21		210	
2/28		237	210

3/6	Women's Retreat	206	
3/13	Day Light Savings Begins	209	
3/20		239	
3/25	*Good Friday	271	
3/27	Easter	323	244

4/3		198	
4/10		234	
4/17		233	
4/24		217	220

5/1		200	
5/8	Mother's Day	303	
5/15		241	
5/22		226	
5/29	Memorial Day Weekend	217	237

6/5		254	
6/12		209	
6/19	Senior Sunday/Father's Day	262	
6/28		245	243

7/3	4 th of July weekend	197	
7/10		211	
7/17		212	
7/24		197	
7/31		222	208

8/7		212	
8/14		215	
8/21		205	
8/28		195	206

9/4	Labor Day Weekend	210	
9/11		253	
9/18		244	
9/25		235	236

10/2		243	
10/9	Columbus Day weekend	206	
10/16		237	
10/23		209	
10/30		234	226

11/6	Daylight Savings Ends	214	
11/13		275	
11/20	Ingathering Sunday	294	
11/27	1st Day of Advent	251	226

12/4	2 nd Sunday of Advent	222	
12/11	3 rd Sunday of Advent	229	
12/18	4 th Sunday of Advent	214	
12/24	*Christmas Eve	261	
12/25		135	200

* Did not average into the total for the month

Year-end average = 227

CHURCH LEADERSHIP TEAM 2017

ELDER TEAM		
Senior Pastor	Tim Alexander	615-202-7318
Youth Pastor	DL Walter	203-7802
Worship Pastor	Mike Skifstad	236-9300
Serving Elder, Trustee Chair	Doug Wendl	880-5380
Serving Elder, Deacons Chair	Reinhard Schneider	377-2253
Lead Elder	Chuck Vogt	248-2547
Serving Elder	Mary Haltiner	425-4569
Serving Elder	Jerry Fuhrman	247-7698
Non-Serving Elder	Chad Goodchild	
Non-Serving Elder	Wally Forstrom	
DEACON TEAM		
Senior Pastor	Tim Alexander	615-202-7318
Youth Pastor	DL Walter	203-7802
Worship Pastor	Mike Skifstad	236-9300
Deacon Chair & Elder	Reinhard Schneider	377-2253
<u>Team of 6 Deacons</u> ----		
	Janet Betteridge	586-2756
	Ed Marr	301-7581
	Highland Hartsough	315-986-9719
	Tom McMillan	944-1492
	Tim Nickson	421-9806
TRUSTEE BOARD		
Senior Pastor	Tim Alexander	615-202-7318
Trustee Chair & Elder	Doug Wendl	880-5380
Deacon Chair & Elder	Reinhard Schneider	377-2253
Clerk	Rick Giannetti	406-5873
Treasurer	Karl Haltiner	425-4569
Trustee for Operations	Greg Peck	315-926-0233
Trustee, Finance & Insurance	Tym Finger	737-1887
Trustee, Building & Grounds	Duane Courtney / Al Soanes	872-6086 / 377-8054

PCC E-Mail Prayer Group

If you have a request you'd like someone to pray for or a praise to share – call the Church office and we will send it to the E-mail Prayer Group.

If you would like to join the PCC E-mail Prayer Group, please let the office know of your interest. E-mail your request to office@pcchurch.org.

PCC Program Coordinators 2016-2017

Program	Name	Phone #
Advertising	Diane Alderman (artwork)	315-986-8038
Adult Christian Education	Ed Marr	301-7581
Beautification Team	Diane Alderman & Ursula Courtney	315-986-8038 / 872-6086
Boys Brigade	Jon VerHow	315-597-5909
Choir, Praise Team, Special Music & Dramas	Mike Skifstad	236-9300
Churchtime	Rachel VerHow & Yvette Ciorca	315-597-5909 / 729-7666
Coffee & Conversation	Ursula Courtney	872-6086
Custodians	Cliff Fairchild & Wayne Thiel	857-3973 / 388-9250
Greeters Coordinator	Cindy Kielon	749-9807
Growth Group Coordinator	Anne Hartsough	315-986-9719
Jr & Sr High Youth Group	DL Walter & team	223-7494 / 203-7802
Kitchen Coordinator	Ursula Courtney	872-6086
“Last Word” Editors	Kim Burgess & Dawn Kuwik	223-7494 / 223-0518
Library	Carol Forstrom	478-8563
Men’s Ministry	Bob Easley, Wayne Hill, Greg Peck, Andy Straw	787-0242/315-926-0233 / 425-8801
Mid-Week Community Night Young Child Care	Maggie Hanchett	200-2332
Mission Team	Maureen Parker, Royce & Jackie Rogers, Janet Marr, Allison Straw, Deb Vogt, Arnie & Karin Larsen	451-0452/381-4176 301-7583 248-2547/582-2759
Nursery	Maggie Hanchett	200-2332
Picnic Coordinator		
Pioneer Girls		
Resource Room	Mark Watkins	223-8006
Sound Booth Coordinator	Tim Nickson	421-9806
Video Team Coordinator	Jim Kuwik	223-0518
Projection Coordinator	Matt Brooks	698-1886
Youth Sunday School	Janet Betteridge	586-2756
Church Website	Church office	223-7494
Women’s Ministry	Polly Alexander	615-202-7341
Ushers	Al Soanes	377-8054
Valet Service	Bill Easley	872-4613

