



# Annual Report 2018



"With thanks to God, the Father, for His lovingly patient care for us;

With gratitude to Jesus Christ, Lord and Savior, for His sacrificial death for us and victorious life in us;

With praise to the Holy Spirit for the fruit of His filling of us and His gifts to us;

We covenant to be a people and place of Christ-like love.

We covenant to be a place where Christians are built up and equipped to a place of maturity: as members of the Body of Christ, as members of an individual family, as members of a community.

We covenant to be a people engaged in individual and corporate witness by our service and words, both in our immediate community and around the world.

We accept for ourselves the biblical goal of being people who are glorifying God by being transformed into the likeness of Jesus Christ.

We see our ultimate authority to be God, as revealed in and through Jesus Christ, recorded in the Scriptures, and reinforced by the illumination of the Holy Spirit.

We acknowledge the fact of grace, that each one of us is a co-worker with God according as He has given to each one of us our individual measure of His boundless grace.

We recognize the authority of Christ, Head of His church, as being expressed first through our membership, then our elected leaders.

Therefore, the Perinton Community Church has been called together."

From the Preamble to the Constitution  
of  
Perinton Community Church  
636 High Street Extension  
Fairport, New York

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## Senior Pastor Report

PCC celebrated 50 years in 2018.

Ideas for the celebration started percolating towards the end of 2016. Should we, or shouldn't we? If we celebrate, how should we do it? What form ought it take? Go big? Remain low-key? Who would plan? Who would implement? How much? How wide a net to cast in contacting former members? These kinds of questions rumbled through a few heads for a number of months.

After *many* conversations a plan began to merge. This plan, with a budget, was presented at our Congregational Meeting in 2017. We would embed "50 Years" into the ongoing life of PCC throughout the calendar year of 2018. Beginning in January with a look over our shoulder to the founding of PCC, we would move through 2018 remembering the enduring goodness of God in all things. The plan was approved ... and God blessed us mightily!

On January 14, we took a look at our beginning, complete with a printed history of PCC.

On April 29, Gail Schlosser led our thanks to God for 50 years of Mission ministry. In hindsight, this day was a particularly poignant. This would be the last time Helen Matthews, one of our founding members and always passionate about Missions, would be with us for worship at PCC.

On the weekend of July 21-22, we celebrated "Homecoming." On Saturday our sanctuary was filled with the joyful hum of renewed fellowship as we gathered for a catered brunch. Pictures were taken. Memories were shared. Praise to God was gladly given. Our Worship Assembly on Sunday was a true celebration!

On September 9, we entered into our 'Program Year' (September – June) with a congregational picnic. The weather was a littler cooler than the previous year, but the large tent, catered lunch and "Bounce House" helped to make the day a joyful success.

Finally, came Ingathering on November 18. The Mission Team chose to help one of PCC's first Ingathering recipients, Marilyn Barr and the K.I.N.D.L.E ministry in Malawi. Ingathering simply could not have gone better. A record amount, over \$24,000, was given! God has been so amazingly gracious and generous to PCC. I am humbled and glad to report God's blessings towards us continue.

Each generation has a responsibility to serve God in their place in their time among the people God has appointed for them. The founders of PCC did this. Our current Elders have diligently been praying and looking to the next 50 years. In 2019, and going forward, we are not the same people living in the same culture as when PCC began with ten people. They faced their challenges. Our challenge ... and tremendous opportunity! ... is to trust God and follow Him into the next 50 years.

Tim Alexander

## **Youth Pastor Report**

2018 was a great year of youth and children's ministry at Perinton Community Church. Over my 12 years here, each one has been a blessing, but each has been different. 2018 was no exception. We had many great moments with the youth ministry, but I wanted to highlight just a couple, both which took place in the Fall.

The first was our Fall retreat. This is often the highlight of the Fall, but this year was even more special. We took the largest group of students and leaders in the time that I have been here. One great moment of the weekend was seeing our youth leaders interact with our students, both in small group conversations, and just hanging out and getting to know them more. This past year we have had the largest number of adult leaders and this has been fantastic for youth ministry. The next event that I wanted to highlight was the youth worship night that took place in November. Not only was this a great night of worship, but it was completely student-run. They came up with the idea, formed a band, lined up the testimonies, came up with logos and invited a bunch of the area churches. We had over 80 people at this event, and received a ton of positive feedback from all those who took part in the night.

With ending 2018 on such a positive note, I am looking forward to what 2019 has in store for the youth ministry. We have a lot of wonderful things planned, including our 5th trip to Costa Rica. As of now we have a team of 10 students and 4 adults committed to be a part of the trip. We are also planning another youth worship night, which we are excited about.

Another focus for 2019 is intergenerational youth ministry, in which we focus on generations passing along their faith and spiritual journey with our students. This will be done by having several guest speakers at Impact, as well as an intergenerational Sunday school class I will be teaching with Mike in the Fall.

Thank you for all your support over the years, I would ask that you continue to pray for the youth ministry and all of our students.

God Bless, DL

### **Worship Pastor/Magnification**

Last year was a busy, but exciting year of ministry for me at PCC. Here are the highlights:

- ♦ Led worship through music every Sunday
- ♦ Continued to develop worship leaders
- ♦ Led “Who Can He Be?” the Passion Play for Easter (March)
- ♦ Led the Adult Choir in the Fall
- ♦ Put together the Christmas Eve Service with multiple musical groups
- ♦ Preached on occasion
- ♦ Organized special Thrive events: Movie Night (February), Pinewood Derby (April), Ingathering (November) Christmas Family Night (December)
- ♦ Organized 50<sup>th</sup> Anniversary music for both Saturday Brunch and Sunday Worship
- ♦ Organized a men’s retreat at LeTourneau Christian Camp (October)
- ♦ Led Worship for the Men’s retreat
- ♦ Taught Adult Sunday School on Acts (September- December)

My wife, Christina, and I continue to be extremely grateful for PCC employing me and allowing me to share my gifts in ministry.

Mike Skifstad

## Elder Team Report 2018

Trust in the LORD with all your heart; do not depend  
on your own understanding. Seek His will in all you do,  
and He will show you which path to take. (Proverbs 3:5-6)

As 2017 came to a close, we carried forward our work of “fine tuning” our vision statement which would then guide us to further develop and implement our mission statement. Our vision statement going into 2018 was “Growing closer to Christ. Going further for Christ”. This simple statement is not anything new as far as Christian growth and service is concerned but provides a simplified catchphrase to help us focus as individuals and as a church. That initial statement was abbreviated even more, so that we now look at our Vision Statement as “**Grow and Go**”.

From this vision our **Mission Statement** was developed: “**Growing together in the grace, love and peace of Christ, we desire to be a church family that glorifies God. Empowered by the Holy Spirit we go joyfully to make disciples, sharing the gospel at home and around the world**”. Reflecting on this statement reminds us that Christian **Growth** comes with a purpose—that we are to **Go** forth and expand God’s kingdom to the ends of the earth. Conversely, **not** growing can often be a symptom of something beneath the surface. Self examination can be a tough and, at times, a painful process. Yet it is good for us to ask ourselves if we are growing in Christ personally and as a church. Are we still making spiritual goals? Are we stuck? Is the experience at our church one that fosters both growth in our personal walk with the Lord and a desire to reach out with the gospel to those within our sphere of influence. This certainly has not been an easy process nor was it taken lightly, but it has helped us to sharpen our focus.

Along with our vision and mission statements a new logo was developed, with the aid of a professional designer, to further clarify our vision. The idea of a stone being dropped into a calm pool and watching the small ripples move out from that stone is a picture of what PCC should be all about in spreading the gospel to our community and beyond. The large “C” in the logo can be viewed as our community where we reside and cast our influence.



It was our privilege in 2018 to interview and welcome 11 new members into the fellowship of PCC. At the same time we also grieved the passing of three long time members namely, Helen Matthews, Bob Peterson, and Bob Easley. All have had a long history with PCC and served in various capacities. Helen, along with her late husband Bill, was one of the founding members. Bob Peterson had served for many years as a Trustee and treasurer. Bob Easley was involved in different leadership roles to include chair of Elders and Trustees for many years. We certainly have been blessed by them.

On May 25<sup>th</sup>, PCC had the privilege of holding an ordination service for Mike Skifstad. We certainly have been blessed by him over the 10 years that he and Christina have been with us.

The Elders would also like to express our gratitude to two members of our team that have stepped down. Chuck Vogt has resigned from the Elders after numerous years in leadership and as an Elder. Jerry Fuhrman has completed 6 years as an Elder (3 of which were as chair of Trustees). They will be missed by the rest of the team but I know they will welcome **their** rest. At the same time we also welcome Greg Peck as our newly elected Elder member. Greg has been part of PCC since his childhood and has served in our youth ministry, as a trustee and is part of the praise team.

Reinhard Schneider/Elder

## **Trustee Board**

The Trustees of Perinton Community Church have the responsibility of managing the finances of our corporate body, paying our bills, maintaining our property, building, and equipment, and projecting and planning for our future needs. We trust the Lord to guide us in our efforts. He has abundantly blessed us with an involved and generous congregation.

Financially, the past year has turned out extremely well. Income was about \$554,000, which exceeded the 2018 budget by over \$54,000. And expenses were about \$12,000 below budget. This even while the Deacons, Pastors and congregation have continued to grow programs and enhance the attractiveness of the church as we rejoiced in celebrating our 50th anniversary.

While the Trustees have been anticipating significant repairs and improvements in the main entry-way and foyer, the engineering studies preliminary to such a project have pointed us to drainage and structural deficiencies which should first be addressed. During 2018, larger rain gutters have been installed and the underground drainage network has been analyzed. Improvements to the underground system will be done in 2019.

Also during 2018, the lower parking area has been regraded and paved so that it is now much better than just a muddy overflow lot.

At the Fall, 2018 Congregational Meeting, the Trustees proposed, and the membership approved, an operating budget of nearly \$525,000 for the new year. This will support salary increases for our Pastors and staff; increased missions contributions; increased costs of utilities, programs and office operations; and an increase in the escrow of funds for the necessary maintenance and improvements that are envisioned in the main entry area.

Respectfully submitted,

Douglas Wendl, Chairman of the Trustees

## Deacons Team 2018

We are grateful for the many individuals that have stepped up to coordinate or help in the various functions and ministries at PCC. As Deacons we are tasked with oversight of these ministries but not necessarily leading them. Our primary objective is to keep a “pulse” on what is taking place at PCC and assist in the various ministries when called upon. We also spend concentrated time on planning out the coming year as well as evaluating events and ministries of the past year. Though we are not a large church a lot is happening at PCC and volunteers are always appreciated. So please consider being a part of our ministry team. It would be greatly appreciated.

As the physical aspects of our welcome center were completed with placement of furniture and TV monitors, further steps were taken to aid in connecting with new comers. New comer questionnaires are available along with a welcome gift. Church directories are also available as well as general information from one of the volunteers at the desk.

January is the time the Deacons lay out special event plans for the year ahead, with details being addressed the closer we come to the actual event. For 2018 we had:

- **February 9<sup>th</sup>** - Movie night with popcorn and the 9 Square game for the youth.
- **March 9<sup>th</sup>** – Pinewood Derby which included, for the first time, a race event for the adults.
- **March 23<sup>rd</sup> -24<sup>th</sup>** – Passion Play with light refreshments following.
- **In May** – PCC partnered with Fairport Baptist Home to provide a meeting place, and to help with advertising for their four part series entitled, “You Don’t Have to do it Alone”. PCC also provided set up and refreshments for the four evenings.
- **June 2<sup>nd</sup>** – Family night outdoor event called PCC Double Dare. PCCers that had the most fun were those that didn’t mind getting wet, having cream pie thrown on them, raw eggs smashed on their heads and a few other such things. A visit from an ice cream truck made the evening all worth it.
- **September 9<sup>th</sup>** – Fall kick-off picnic. This has been a good way to begin the new program year at PCC for the last few years.
- **December 16<sup>th</sup>** – Mike and DL planned an intergenerational outdoor event for the holidays including a hot chocolate station, a craft making center, a live Nativity (youth) with animals, a bonfire, the Christmas Grinch, a photo booth, a presentation by the children’s choir and adult choir, and culminating in the lighting of the large evergreen on the property.

Child protection is a concern for any organization that deals with children. A Child Protection Policy has been in place at PCC for a number of years and we are currently going through updating some aspects of it. Part of the process is to perform a background check on all that work with children. This year we have decided to utilize an online service called “Protect My Ministry” a service that is also used by Flower City Work Camp. This service provides us with the background check results and also a general on line training session.

We are always grateful for those that are willing to be part of the leadership team. I want to thank Hyland Hartsough, who has stepped down, for serving 3 years as one of our Deacons. Hyland is no stranger to leadership at PCC having served in other capacities as well. At the same time, I welcome Bryan Zirkle, Chris Hanchett and Stefanie Thane to the Deacons team.

Reinhard Schneider  
Elder for Deacons

## **Mission Team**

The mission team works to support our mission family and involve the congregation in mission in our community and around the world. This year we did that with communication with our missionaries and with two major events involving the congregation.

The first was the April celebration for PCC's 50 year anniversary. PCC had a mission Sunday where our missionaries were highlighted with a missionary fair. Each missionary was represented with detailed prayer cards, pictures, displays and information on the many ways that PCC has worked through mission. Many of our missionaries were represented in person as well. The mission team made food to complement the different parts of the world. Gail Schlosser from Pioneers shared with us during the service. It was a wonderful celebration of what God has done through the mission program at PCC.

Our second big event for 2018 was the Ingathering project, Bringing Hope to Malawi. We partnered with Kindle Orphan Outreach and SIM to support a project that provide funds to enable the Tiwale Center to start training students. They would be able to pay for bricklaying tools and supplies, allowance for an instructor for bricklaying, and for carpentry tools and supplies. This was to help them start up for the first three years. PCC raised \$24,265.68, enabling SIM to fund even more of the project to bless the people of Malawi. The congregation celebrated by an evening of music, Africa themed activities for families, as well as our traditional sharing of pies.

We have been very blessed, and the mission team looks forward to serving God in 2019.

Debbie Vogt

**SUMMARY OF CURRENT FUND INCOME & EXPENSE - 2018**

<b>2018</b>	<b>2018</b>	<b>2018</b>	<b>2018 NET</b>	<b>2019</b>
<b>BUDGET</b>	<b>INCOME</b>	<b>EXPENSES</b>	<b>INCOME/(LOSS)</b>	<b>BUDGET</b>
\$499,472	\$554,195	\$487,774	\$66,421	\$524,719

Financial activity during 2018 resulted in a net income of \$66,421 (13.3% of budget) compared to a net income last year (2017) of \$38,687! Expenses were 2.4% under budget while income was 10.9% above budget (Praise God!). The 2019 budget of \$524,719 requires an average income of \$43,726 per month which is less than the average 2018 giving of \$46,183 per month (but don't plan to give less!).

Other items of note:

- Ingathering giving for SIM Kenya project was \$24,266 (a new record).
- At EoY 2018 we had a Current Fund Net Worth of \$178,948, which is cash on hand that is not committed to various Funds and Escrows (some of this is required and used to fund day to day operations.)
- There were a number of significant projects and expenditures in 2018: refurbished downstairs bathrooms, a welcoming Welcome Center, new lights for the parking lot, paving the back parking lot, new gutters and studies to address the water drainage problem that is the root cause of floor buckling in the lobby, and a new car for the Treasurer (kidding on that last one but want to see if anyone actually reads this). There are still significant upgrades needed and desired for our facility, and future opportunities to serve God; a healthy cash reserve will make that possible.

A special thanks and memorial to Bob Peterson who served as Lead Counter and a previous Treasurer—he will be missed. Additional thanks to Jenn George, Coralie Hoselton, Ed Marr, Al Soanes, Lisa Giannetti, and Crystal Nickson (new Lead Counter) for their service as Assistant Treasurers this past year.

*Perinton Community Church*  
**Summary of Income - 2018**

**CURRENT FUND CONTRIBUTIONS**

Undesignated contributions	\$549,287	
Building Rent	\$1,730	<i>weddings, voting, other</i>
Misc. Income	\$1,307.00	<i>Ins. Checks, etc.</i>
Money Market Interest	\$1,871	
<b>Subtotal</b>	<u>\$554,195</u>	

**DESIGNATED GIFTS**

Missions Fund	\$9,610	
Galatians 6:10 Fund	\$1,440	
Memory Garden Fund	\$270	
Memorials	\$6,280	
Fuhrman Fund	\$1,900	
Jr/Sr High Youth Events	\$5,587	
Love Boxes	\$440	
Jubilee Fund	\$254	
Women's Ministry	\$6,518	<i>Includes retreat</i>
Men's Ministry	\$4,983	<i>includes softball, retreat, rafting</i>
Picnic	\$1,035	
Seasonal Flowers	\$297	
<b>Subtotal</b>	<u>\$38,614</u>	

**DESIGNATED "PASS-THRU" GIFTS** *(not for PCC use)*

Ingathering - SIM Kenya project	\$24,266
AWM - Gail Schlosser	\$2,550
Special Gift - Misc. Missions	\$250
<b>Subtotal</b>	<u>\$27,066</u>

**BALANCE SHEET (Unaudited)**  
*Year-Ending December 31, 2018*

	<u>Current Year</u>
<b>ASSETS</b>	
CURRENT ASSETS: Cash	\$281,013.02
FIXED ASSETS	
LAND AND BUILDINGS	\$815,685.11
FURNITURE & FIXTURES	\$54,694.98
Subtotal Fixed Assets	<u>\$870,380.09</u>
<b>TOTAL ASSETS</b>	<u><b>\$1,151,393.11</b></u>
<b>LIABILITIES</b>	
CURRENT LIABILITIES: Designated Donations	<u>\$7,548.58</u>
<b>TOTAL LIABILITIES</b>	<u><b>\$7,548.58</b></u>
<b>TOTAL FUND BALANCE</b>	<u><b>\$1,143,844.53</b></u>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<u><b>\$1,151,393.11</b></u>

**ACCOUNTING FUND BALANCES (Unaudited)**  
Year Ending - December 31, 2017

Fund	Beginning Balance	Direct Transactions	Income	Expense	Ending Balance
01 - CURRENT FUND	140,477.20	-27,949.86	554,195.21	487,774.19	178,948.36
02 - MISSION FUND	4,025.98	0.00	9,860.00	6,650.67	7,235.31
03 - YOUTH MISSION TRIPS	6,623.34	0.00	4,200.00	0.00	10,823.34
04 - GALATIANS 6:10 FUND	13,108.10	0.00	1,440.00	7,000.00	7,548.10
05 - CAMPERSHIP FUND	212.17	0.00	0.00	135.00	77.17
06 - FACILITY ESCROW FUND	48,847.81	0.00	12,000.00	2,650.00	58,197.81
07 - MEMORY GARDEN FUND	412.36	0.00	270.00	157.99	524.37
08 - PROJECT DEV FUND	0.00	0.00	0.00	0.00	0.00
09 - FACILITIES DEV FUND	8,335.38	23,449.86	0.00	28,089.95	3,695.29
10 - CURRENT ASSETS	870,380.09	0.00	0.00	0.00	870,380.09
11 - ADULT ST MISSION TRIP	5,693.86	0.00	0.00	0.00	5,693.86
12 - EQUIPMENT ESCROW	0.00	0.00	1,200.00	1,000.00	200.00
13 - FUHRMAN FUND	534.39	0.00	1,900.00	2,100.00	334.39
14—JUBILEE FUND	0.00	4,500.00	254.00	4,567.56	186.44
<b>Totals</b>	<b>\$1,098,650.68</b>	<b>-</b>	<b>\$585,319.21</b>	<b>\$540,125.36</b>	<b>\$1,143,844.53</b>

**Income and Expense Statement (UNAUDITED)**  
CURRENT FUND 2018

		<b>Actual</b>	<b>Budget</b>	<b>Over/(Under) Budget</b>
<b>INCOME</b>				
	Contributions	\$549,287.03	\$499,742.38	\$49,544.65
	Building Rent	\$1,730.00	\$ -	\$1,730.00
	Miscellaneous Income	\$1,307.00		\$1,307.00
	Money Market Interest	\$1,871.18	\$ -	\$1,871.18
<b>TOTAL INCOME</b>		<b>\$554,195.21</b>	<b>\$499,742.38</b>	<b>\$54,452.83</b>
<b>EXPENSES</b>				
	STAFF EXPENSES			
	COMPENSATION	\$208,244.75	\$208,986.38	\$741.63
	BENEFITS	\$20,051.04	\$20,132.00	\$80.96
	INSURANCE	\$52,374.39	\$52,229.00	\$(145.30)
	SUPPORT AUTO/ PROFESSIONAL	\$6,449.33	\$8,000.00	\$1,550.67
	Subtotal Staff Expenses	\$287,119.51	\$289,347.38	\$2,227.87
<b>TRUSTEE BOARD</b>				
	OFFICE			
	Accounting Services	\$1,350.00	\$3,000.00	\$1,650.00
	Office Expense	\$2,041.69	\$1,500.00	\$(541.69)
	Copies Inside	\$5,803.94	\$6,700.00	\$896.06
	Copies Outside	\$120.52	\$500.00	\$379.48
	IT Support	\$2,040.77	\$2,150.00	\$109.23
	Postage	\$556.92	\$750.00	\$193.08
	Paychex	\$3,278.95	\$3,200.00	\$(78.95)
	Subtotal Office	\$15,192.79	\$17,800.00	\$2,607.21
	UTILITIES			
	Electricity	\$7,330.33	\$9,000.00	\$1,669.67
	Gas	\$2,142.68	\$3,000.00	\$857.32
	Water	\$249.25	\$330.00	\$80.75
	Refuse	\$2,605.97	\$2,000.00	\$(605.97)
	Telephones	\$2,037.30	\$1,900.00	\$(137.30)
	Internet provider	\$1,228.88	\$1,600.00	\$371.12
	Subtotal Utilities	\$15,594.41	\$17,830.00	\$2,235.59
	INSURANCE/TAXES			
	Real Estate Taxes	\$162.99	\$320.00	\$157.01
	Liability, fire, umbrella	\$1,650.00	\$8,800.00	\$7,150.00
	Subtotal Insurance/taxes	\$1,812.99	\$9,120.00	\$7,307.01
	MAINTENANCE			
	Boiler & Heat Pump Maint.	\$516.91	\$250.00	\$(266.92)
	Custodial Supplies	\$935.44	\$1,500.00	\$564.56
	Snow Removal	\$2,274.96	\$2,700.00	\$525.04
	Fire Detection Monitoring	\$360.00	\$450.00	\$90.00

Grounds	\$670.39	\$2,200.00	\$1,529.61
Work Day	\$143.59	\$500.00	\$356.41
Repair & Replace	\$6,061.82	\$4,500.00	\$(1,561.82)
Fire Extinguisher Inspect	\$204.45	\$500.00	\$295.55
Subtotal Maintenance	\$11,167.56	\$12,600.00	\$1,432.44
Subtotal Operation Expenses	\$43,767.75	\$57,350.00	\$13,582.25
CAPITAL EXPENDITURES			
Facility Escrow	\$12,000.00	\$12,000.00	\$ -
Furniture Replacement	\$777.96	\$1,000.00	\$222.04
Equipment Escrow	\$1,200.00	\$1,200.00	\$ -
Computer software	\$805.98	\$500.00	\$(305.98)
Computer hardware	\$701.77	\$800.00	\$98.23
Subtotal Capital Expenditures	\$15,485.71	\$15,500.00	\$14.29
<b>Subtotal Trustee Board</b>	\$59,253.46	\$72,850.00	\$13,596.54
<b>ELDER TEAM</b>			
Elder Team Expenses	\$3,858.53	\$3,500.00	\$(358.53)
<b>DEACON TEAM</b>			
MAGNIFICATION TEAM			
Beautification	\$345.11	\$300.00	\$(45.11)
Sound	\$768.24	\$500.00	\$(268.24)
Video	\$125.97	\$300.00	\$174.03
Music	\$2,022.59	\$2,250.00	\$227.41
Projection	\$590.42	\$600.00	\$9.58
Miscellaneous Worship	\$3,250.43	\$3,000.00	\$(250.43)
Instrument Maintenance	\$500.00	\$750.00	\$250.00
Media	-	\$600.00	\$600.00
Subtotal Magnification Team	\$7,602.76	\$8,300.00	\$697.24
MATURITY TEAM			
Church Time	\$1,044.04	\$500.00	\$(544.04)
Youth Sunday School	\$2,352.98	\$1,800.00	\$(552.98)
Thrive Ministry	\$3,651.73	\$3,000.00	\$(651.73)
Youth Mission Trip-Escrow	\$4,824.00	\$4,200.00	\$(624.00)
Resource Center	\$17.25	\$300.00	\$282.75
Jr / Sr High Youth	\$7,177.05	\$4,500.00	\$(2,677.05)

Library	\$64.45	\$250.00	\$185.55
Adult Christian Education	\$713.86	\$500.00	\$(213.86)
Subtotal Maturity Team	\$19,845.36	\$15,050.00	\$(4,795.36)
MEMBERSHIP TEAM			
Coffee & Conversation	\$1,860.41	\$1,500.00	\$(360.41)
Welcome Materials	\$153.97	\$600.00	\$446.03
Small Groups	-	\$100.00	\$100.00
The Daily Bread	-	\$150.00	\$150.00
Special Occasion Cakes	\$94.13	\$250.00	\$155.87
Family Life	\$1,083.44	\$400.00	\$(683.44)
Community Night Dinners	-	\$125.00	\$125.00
Picnic	\$1,514.45	\$1,500.00	\$(14.45)
Greeting Cards	\$333.62	\$300.00	\$(33.62)
Subtotal Membership Team	\$5,040.02	\$4,925.00	\$(115.02)
MINISTRY TEAM			
Nursery	\$ -	\$200.00	\$200.00
Childcare	\$540.00	\$1,300.00	\$760.00
Love Boxes	\$331.15	\$375.00	\$43.85
Women's Ministry	\$757.99	\$1,000.00	\$242.01
MOPS	\$2,000.00	\$2,000.00	\$ -
Men's Ministry	\$2,737.32	\$1,000.00	\$(1,737.32)
Ministry Development	\$906.12	\$2,250.00	\$1,343.88
Subtotal Ministry Team	\$7,272.58	\$8,125.00	\$(3,360.72)
<b>Subtotal Deacon Team</b>	<b>\$39,760.72</b>	<b>\$36,400.00</b>	<b>\$852.42</b>
MISSION TEAM			
YOUTH			
Camp Cherith	\$2,736.00	\$2,736.00	\$ -
Camp Hickory	\$2,736.00	\$2,736.00	\$ -
Youth for Christ	\$2,208.00	\$2,208.00	\$ -
Young Life	\$2,400.00	\$2,400.00	\$ -
Subtotal Youth	\$10,080.00	\$10,080.00	\$ -
UNREACH & STRUGGLING CHURCH			
Belief in Motion	\$2,976.00	\$2,976.00	
Rock of Hope	\$6,756.00	\$6,756.00	\$ -
GEM-Till, Bob	\$4,080.00	\$4,080.00	\$ -
PIONEERS-Schlosser, Gail	\$6,720.00	\$6,720.00	\$ -
PIONEERS-Hairgroves	\$6,852.00	\$6,852.00	\$ -
CCFC-Learys	\$5,508.00	\$5,508.00	\$ -
Georges - Australia	\$3,600.00	\$3,600.00	\$ -
SIM-Barrs	\$7,200.00	\$7,200.00	\$ -
Subtotal Unreach & struggling Church	\$43,692.00	\$43,692.00	

COMMUN. & TRANSLATION

Operation Mobil-Parkers	\$8,256.00	\$8,256.00	\$ -
Outreach-Iosif (Romania)	\$2,400.00	\$2,400.00	\$ -
WYCLIFFE-Satres	\$6,396.00	\$6,396.00	\$ -
Subtotal Commun. & Translation	\$17,052.00	\$17,052.00	

MINISTRY TO OUR COMMUNITY

Community	\$1,425.00	\$1,225.00	\$(200.00)
CompassCare Pregnancy	\$1,800.00	\$1,800.00	\$ -
Good News Mission	\$4,200.00	\$4,200.00	\$ -
Open Door Mission	\$2,400.00	\$2,400.00	\$ -
Roch Family Mission	\$4,104.00	\$4,104.00	\$ -
Subtotal Ministry To Our Community	\$13,929.00	\$13,729.00	\$(200.00)

MINISTRY TO STUDENTS

CCFC-Deanna Kustas	\$5,772.00	\$5,772.00	\$ -
InterVarsity - Rochester	\$2,400.00	\$2,400.00	\$ -
ISI-Int'l Students Inc	\$4,200.00	\$4,200.00	\$ -
Subtotal Ministry To Students	\$12,372.00	\$12,372.00	\$ -

MISSION MINISTRY/PROGRAMS

Mission Programs at PCC	\$656.97	\$720.00	\$63.03
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Subtotal Mission Team

\$97,781.97	\$97,645.00	\$(136.97)
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TOTAL EXPENSES

\$487,774.19	\$499,742.38	\$11,968.19
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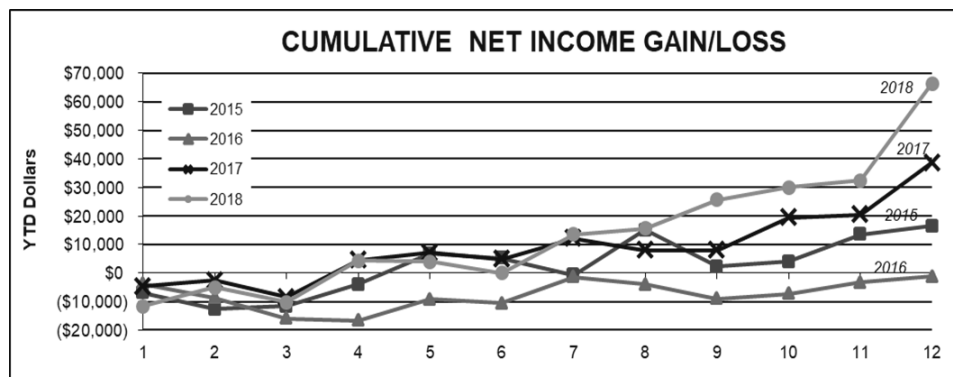
EXCESS INCOME/EXPENSES

\$66,421.02	\$ -	\$66,421.02
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SUMMARY OF BUDGET FUNDS

CURRENT FUND 2018

CURRENT FUND	BUDGET	INCOME	EXPENSES	NET INCOME or (LOSS)
YEAR-TO-DATE	\$499,742	\$554,195	\$487,774	\$66,421



## CLERK OF THE CORPORATION

During 2018 the membership of Perinton Community Church met twice as required by the Constitution and By-Laws. These meetings were held May 14<sup>th</sup> and November 12<sup>th</sup>.

The Trustees Board met 10 times during 2018: January 8<sup>th</sup>, February 12<sup>th</sup>, March 12<sup>th</sup>, April 9<sup>th</sup>, April 30<sup>th</sup>, June 11<sup>th</sup>, August 13<sup>th</sup>, September 10<sup>th</sup>, October 8<sup>th</sup> and December 10<sup>th</sup>.

<i>Membership as of 12/31/17:</i>	158
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Deceased	3
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New Members in 2018:	10
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Charles Broersma  
Karen Broersma  
Chris Hyman  
Christine Hyman  
Walt Jenkins  
Tracy Jenkins  
Shawn Milligan  
Jana Milligan  
Greg Thane  
Stefanie Thane

<i>Membership as of 12/31/18:</i>	165
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Respectively submitted,

Rick Giannetti  
Clerk of the Corporation

## Membership Listing for 2018

Total Membership 165

Adams, Dan & Eileen  
Alexander, Ethan  
Alexander, Pastor Tim & Polly  
Baldwin, Steven & Debbie  
Barr, Doris  
Benedett, Tom & Mary  
Betteridge, Bill & Janet  
Borden, Rita  
Boy, Steve & Pam  
Broersma, Charles & Karen  
Brooks, Emily  
Brunner, Denny & Kathie  
Buck, Steve & Cindy  
Bulmahn, Amy & James  
Burgess, Kim  
Butler, John & Stacy  
Ciurca, Yvette  
Connell, Shirley  
Courtney, Duane & Ursula  
Crippen, Robert & Lauren  
Critchlow, Richard &  
Roseanne  
Culbertson, Chuck & Joy  
Dalton, Darren & Jackie  
Dickson, Doramae  
Dinsmore, Kelly  
Dinsmore, Nancy  
Doyle, Josh & Julie  
Easley, Bill & Ann  
Easley, David  
Easley, Matthew  
Easley, Norma  
Eustace, Robert  
Fantuzzo, David & Mary  
Finger, Tym  
Fisk, Larry & Jen  
Forstrom, Wally & Carol  
Fowler, Shaun & Allison  
Fuhrman, Jerry & Sue  
Fuhrman, Joyce

Garcia, Gladys  
George, Andrew & Jennifer  
George Glen & Diane Ross  
Giannetti, Rick & Lisa  
Goodchild, Chad & Rebecca  
Griffith, Jack & Donna  
Haltiner, Karl & Mary  
Hanchett, Christopher &  
Maggie  
Hartsough, Hyland & Anne  
Hedgepeth, Marylou  
Heffer, Tim & Cindy  
Hill, Wayne Sr. & Frances  
Hoselton, David & Coralie  
Hoyt, Jeffrey  
Hunter, John & Karin Ursin  
Hyman, Chris & Christine  
Hyman, Tom & Donna  
Jenack, Suzanne  
Jenkins, Walt & Tracy  
Kielon, Cynthia  
Kruppenbacher, Art &  
Miriam  
Kustas, Ted  
Kuwik, Jim & Dawn  
Lamberts, Robert &  
Margaret  
Larsen, Arnie & Karin  
Marino, Dale & Maryann  
Marr, Edward & Janet  
McMillan, Tom & Christine  
Milligan, Shawn & Jana  
Nichols, David & Renee  
Nickson, Tim & Crystal  
Northrop, Robert & Pam  
Palmer, W.H. & Judith  
Peck, Gregory & Evelyn  
Rickard, Robert  
Rogers, Eric & Judy  
Rogers, Royce & Jacqueline

Scheidt, Herbert & Kathleen  
Schlosser, Gail  
Schneider, Reinhard & Gisela  
Skifstad, Michael & Christina  
Soanes, Alan & Helen  
Starr, Richard & Marlene  
Stenzel, Ann  
Strassner, Mary Lou  
Straw, Andrew & Judy  
Szalay, Martin & Cheryl  
Thane, Greg & Stefanie  
Thomas, Joe & Sara  
VerHow, Jon & Rachel  
Vogt, Charles & Deborah  
Walter, DL & Tiffany  
Watkins, Mark  
Wendl, Ann  
Wendl, Doug  
Williams, Dorothy  
Wilson, Tim  
Young, Michael L. & Billie Jo  
Zirkle, Bryan & Jamie

## Worship Attendance 2018

Date	Comments	Attendance Total	Monthly Avg
1/7		166	
1/14		210	
1/21		217	
1/28		236	207

7/1		185	
7/8		198	
7/15		172	
7/22	Homecoming Weekend	261	
7/29		209	205

2/4		210	
2/11		203	
2/18	February recess	207	
2/25		235	214

8/5		178	
8/12		188	
8/19		214	
8/26		201	195

3/4	Women's Retreat (23)	187	
3/11	Day Light Savings Begins	208	
3/18		229	
3/25		255	
3/30	*Good Friday	118	220

9/2	Labor Day Weekend	194	
9/9	Church Picnic	221	
9/16		252	
9/23		240	
9/30		259	233

4/1	Easter Sunday	340	
4/8		231	
4/15		193	
4/22		230	
4/29		278	254

10/7	Columbus Day weekend/ Men's Retreat (18)	196	
10/14		219	
10/21		238	
10/28	Youth Retreat	183	209

5/6		219	
5/13	Mother's Day	223	
5/20		262	
5/27	Memorial Day Weekend	186	226

11/4	Daylight Savings Ends	228	
11/11		251	
11/18	Ingathering Sunday	244	
11/25		233	239

6/3		222	
6/10	Senior Sunday	208	
6/17	Father's Day	201	
6/24		202	208

12/2	1st Sunday of Advent	234	
12/9	2nd Sunday of Advent	170	
12/16	3rd Sunday of Advent	257	
12/23	4th Sunday of Advent	259	
12/24	*Christmas Eve night	273	
12/30		189	222

\* Did not average into the total for the month

Year-end average = 219

## CHURCH LEADERSHIP TEAM 2019

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### ELDER TEAM

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Senior Pastor	Tim Alexander	615-202-7318
Youth Pastor	DL Walter	203-7802
Worship Pastor	Mike Skifstad	236-9300
Serving Elder, Trustee Chair	Doug Wendl	880-5380
Serving Elder, Deacons Chair	Reinhard Schneider	377-2253
Lead Elder	Wally Forstrom	478-6517
Serving Elder	Mary Haltiner	233-3670
Serving Elder	Greg Peck	315-926-0233
Serving Elder	Chad Goodchild	348-9790
Serving Elder		

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### DEACON TEAM

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Senior Pastor	Tim Alexander	615-202-7318
Youth Pastor	DL Walter	203-7802
Worship Pastor	Mike Skifstad	236-9300
Deacon Chair & Elder	Reinhard Schneider	377-2253
Team of 6 Deacons	Janet Betteridge	586-2756
	Chris Hanchett	704-7897
	Ed Marr	301-7581
	Tim Nickson	421-9806
	Stefanie Thane	919-7464
	Bryan Zirkle	717-472-3012

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### TRUSTEE BOARD

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Senior Pastor	Tim Alexander	615-202-7318
Trustee Chair & Elder	Doug Wendl	880-5380
Deacon Chair & Elder	Reinhard Schneider	377-2253
Clerk	Tim Heffer	489-9162
Treasurer	Karl Haltiner	721-8712
Trustee for Operations	John Butler	315-538-8578
Trustee, Finance & Insurance	Tym Finger	737-1887
Trustee, Building & Grounds	Al Soanes/Dale Marino	267-7695/377-8122

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### PCC E-Mail Prayer Group

If you have a request you'd like someone to pray for or a praise to share – call the Church office and we will send it to the E-mail Prayer Group.

If you would like to join the PCC E-mail Prayer Group, please let the office know of your interest. E-mail your request to [office@pcchurch.org](mailto:office@pcchurch.org).

## PCC Program Coordinators 2018-2019

Program	Name	Phone #
Advertising	Diane Alderman (artwork)	315-986-8038
Adult Christian Education	Ed Marr	301-7581
Beautification Team	Diane Alderman & Ursula Courtney	315-986-8038 / 872-6086
Choir, Praise Team, Special Music & Dramas	Mike Skifstad	236-9300
Churchtime	Rachel VerHow & Stephanie Devalder	315-597-5909 / 267-9593
Coffee & Conversation	Maryann Marino	377-8122
Custodians	Cliff Fairchild & Wayne Thiel	857-3973 / 388-9250
Greeters Coordinator	Cindy Kielon	749-9807
Growth Group Coordinator		
Jr & Sr High Youth Group	DL Walter & team	223-7494 / 203-7802
Kitchen Coordinator	Ursula Courtney	872-6086
"Last Word" Editor	Kim Burgess	223-7494
Library	Julie Doyle	742-2501
Men's Ministry	Andy Straw-Men's Bible Study	425-8801
Mission Team	Maureen Parker, Royce & Jackie Rogers, Janet Marr, Deb Vogt, Arnie & Karin Larsen	451-0452/831-3354-R, 233-5983-J, 301-7583
Nursery	Maggie Hanchett	200-2332
Picnic Coordinator	Deacon Team	
Resource Room	Mark Watkins/Maggie Hanchett	223-8006/200-2332
Sound Booth Coordinator	Tim Nickson	421-9806
Video Team Coordinator	Jim Kuwik	223-0518
Projection Coordinator	Matt Brooks	698-1886
Youth Sunday School	Chrissy McMillan	727-2974
Church Website	Church office	223-7494
Women's Ministry	Polly Alexander	615-202-7341
Ushers	Al Soanes	267-7695
Valet Service	Bill Easley	872-4613

